

Grossmont-Cuyamaca Community College District
Nonresident Tuition Fee Calculations
Three-Year Comparison

	Based on 2019/20 Actuals	Based on 2020/21 Actuals	Based on 2021/22 Actuals		
<u>District Average Cost</u>	2021/22 Fee	2022/23 Fee	2023/24 Fee		
(1) District Expense of Education (CCFS 311 report)	\$ 154,380,775	\$ 138,603,817	\$ 149,709,329	A	8%
(2) District Annual Total FTES (CCFS 320 Report)	17,478	14,753	12,899	B	-13%
Average Expense of Education per FTES (A / B)	\$ 8,833	\$ 9,395	\$ 11,606	C	24%
U.S. Consumer Price Index Compound Factor	1.0540	1.0430	1.0970	D	
Average Cost per FTES for Tuition Year (C X D)	9,310	9,799	12,732	E	30%
Nonresident Tuition Fee per Semester Unit (E / 30)	\$ 310	\$ 327	\$ 424	F	30%

	2021/22 Fee	2022/23 Fee	2023/24 Fee		
Statewide Expense of Education	\$ 9,928,787,084	\$ 9,737,321,018	\$ 10,527,821,493	A	8%
Statewide Annual Total FTES	1,135,429	1,021,194	929,867	B	-9%
Average Expense of Education per FTES (A / B)	\$ 8,745	\$ 9,535	\$ 11,322	C	19%
U.S. Consumer Price Index Compound Factor	1.0540	1.0430	1.0970	D	
Average Cost per FTES for Tuition Year (C X D)	9,217	9,945	12,420	E	25%
Nonresident Tuition Fee per Semester Unit (E / 30)	\$ 307	\$ 332	\$ 414	F	25%

Notes:

(1) Expense of Education = Total general fund expenditures for all object of expenditure 1000 through 5000 and all expenditures of activity from 0100 through 6700

(2) Total FTES includes credit, noncredit and nonresidents FTES